

# TIGER Investments Ltd

## Consolidated Profit & Loss Statement

01/04/2011 to 31/03/2012

20/04/2012  
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	GROUP		AVERAGE		LEOPARD 100 %		LION 100 %		PANDA 100 %		TIGER 100 %	
Income	2,690,744	100 %	672,686	100 %	279,460	100 %	264,777	100 %	1,891,970	100 %	254,537	100 %
Cost of Sales	1,097,418	41 %	274,355	41 %	114,606	41 %	185,618	70 %	606,274	32 %	190,921	75 %
Gross Profit	1,593,326	59 %	398,331	59 %	164,854	59 %	79,159	30 %	1,285,696	68 %	63,616	25 %
Expenses	1,319,971	49 %	329,993	49 %	195,730	70 %	46,126	17 %	1,049,562	55 %	28,554	11 %
Operating Profit	273,354	10 %	68,339	10 %	(30,875)	-11 %	33,034	12 %	236,133	12 %	35,063	14 %
Other Income	26,026		6,506		10,373	4 %	1		15,639		13	
Other Expenses	236		59		169				66			
Net Profit/(Loss)	299,144	11 %	74,786	11 %	(20,671)	-7 %	33,034	12 %	251,706	13 %	35,076	14 %

	GROUP	AVERAGE	LEOPARD 100 %	LION 100 %	PANDA 100 %	TIGER 100 %
Comparison to Benchmarks						
Sales \$250000	2,690,744 169 %	672,686 169 %	279,460 12 %	264,777 6 %	1,891,970 657 %	254,537 2 %
Gross Profit \$70000	1,593,326 469 %	398,331 469 %	164,854 136 %	79,159 13 %	1,285,696 1737 %	63,616 -9 %
Net Profit \$30000	273,354 128 %	68,339 128 %	(30,875) -203 %	33,034 10 %	236,133 687 %	35,063 17 %
Number of Employees 2	4.50	1.13 128 %		3.00		1.50
Sales per Employee \$125000	597,943 378 %	595,297 376 %		88,259 -29 %		169,691 36 %
GP per Employee \$35000	354,072 912 %	352,505 907 %		26,386 -25 %		42,411 21 %
NP per Employee \$15000	60,745 305 %	60,477 303 %		11,011 -27 %		23,375 56 %

## Comparison to Average

Sales \$672686	672,686	279,460 -58 %	264,777 -61 %	1,891,970 181 %	254,537 -62 %
Gross Profit \$398331	398,331	164,854 -59 %	79,159 -80 %	1,285,696 223 %	63,616 -84 %
Net Profit \$68339	68,339	(30,875) -145 %	33,034 -52 %	236,133 246 %	35,063 -49 %
Number of Employees 1.13	1.13		3.00		1.50
Sales per Employee \$595297	595,297		88,259 -85 %		169,691 -71 %
GP per Employee \$352505	352,505		26,386 -93 %		42,411 -88 %
NP per Employee \$60477	60,477		11,011 -82 %		23,375 -61 %